Sectt. II-27—36,006—30-10-37.

Edn & P. H. **(1939) Department.**

Ms **SERIES.**

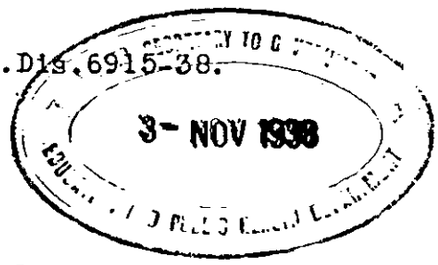
G.O. No. 964 (P.H.)

DATED 15 - 3 - 39

[Despatch Abstract.]

Loan - Mangalore Municipal Council - Talukwise Town Planning Scheme - Rs 25000/- = Sanctioned

L.Dis.6915-38.



South Kanara Collector's Office,
Mangalore, 1st November 1938.

47677

From

Sri Rao Bahadur M. V. Vellodi, B.A.,
Collector of South Kanara.

To

The Secretary to Government,
Education & Public Health Department, Madras.

Sir,

LOANS - Town Planning -Mangalore Municipality - The Falneer Town Planning Scheme - Publication -
G.O.No.Ms.3586 P.H. dated 10.10.1938.

****

The application of Mangalore Municipal Council has been published in the District Gazette dated 20.10.38.

For Collector. 1-11-

1.XI.38.

2/11/11

~~12~~ 2

Edn & P.H. dept.

pp 1-2 of (M) C.No. 35157 7 From the Commr, Mangalore Mty,

No. nil dt 10-8-38.

Memo. No. 35157 7/38-39 dt 10-11-38

Loan - Mangalore Mty.
1938-39 - Rs 25,000/-
Towards Falnir T.P.
Scheme.

p. 4 of (M) It is observed from the application of the Mangalore Ml. Council for a loan of Rs 25000/- towards the Falnir T.P. Scheme, that the loan is proposed to be repaid in 20 equal annual instalments. The Govt consider that as the Ml. Council will be getting an additional income of about Rs 4000/- per annum after the T.P. Scheme is carried out, it should be possible for the Council to repay the loan in 10 equal annual instalments. The Commr, Mangalore Mty, is requested

K on p 1 ref.

In this case the Ml. Council should pay annuity on the loan at interest at 3½% being Rs 3nb/ per annum,

to be requested to state whether the Council can repay the loan ~~in~~ ten yrs. ~~equal annual instalments~~.

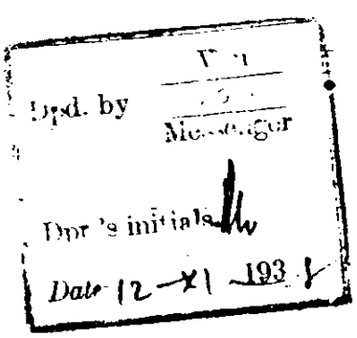
H.L. 9/11

9/11/38

GM 9-11-38

To

The Comm., Mangalore Mty
thro' the C.M.C.



Edn & P. H. dept.

Memo. No. 35157 F/38 - 4 dt 15-12-38

Loan - Mangalore Mtg. -
1938-39 - Talucca Town
Planning Scheme.

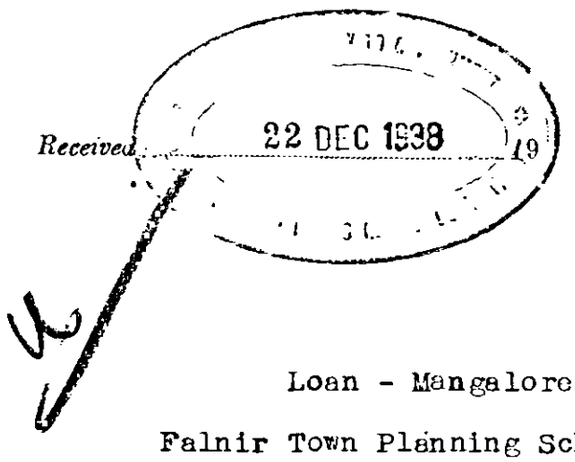
The Comm., Mangalore
Mtg, is requested to expedite
his reply to Memo. No. 35157 F/
dated 10-11-1938.

To

The Comm., Mangalore Mtg.,
thro' the C.M.C.

C.F. 30.

DEPARTMENT.



Received 22 DEC 1938 19

Registered 55133 19

Subject.

Loan - Mangalore Municipal Council - 1938-39 - Rs.25,000/- Falnir Town Planning Scheme.

pp 2-3 ante

Reference:- Government Memo. No. 35157/F-38-3, dated the 10th November 1938.

****

ENCLOSURES.

No.

Spare copies

C. No. D2/2131/37.

Station Mangalore, *Dated the* 19th December 19 38.

From (Name) Sri K.P. Kandaswami Pillai,

(Designation) Commissioner, Municipal Council, Mangalore.

To The Secretary to the Government of Madras, Education & Public Health Department. Fort St.George, Madras.

Through The Chairman, Municipal Council, Mangalore.

Sir,

1. The Government Memo was placed before the meeting of the Municipal Council and it passed the following resolution:

"The Council regrets that it will not be possible to repay the loan in 10 (ten) instalments as suggested".

2. In doing so, the Council considered that the income of Rs.4,000/- per annum expected by the Council is only a very rough estimate. Under Section 23 of the

Madras

Madras Town Planning Act, the Council has made its claim for betterment contribution and the Arbitrator is investigating into it. It is too soon to say which properties he will declare as liable for betterment contribution. The area now proposed to be developed is not such an important part of the town where the properties are very valuable. There are only residential houses scattered here and there. In estimating the amount of betterment contribution that is likely to be recovered, the above considerations should be taken into account. An income of Rs.2,000/- a year from this source may be taken as a liberal estimate and annuity payable on the loan should therefore be limited to Rs.2,000/-

3 Therefore it is prayed that the loan may be sanctioned repayable in 20 equal instalments. If in the course of working of the scheme the betterment contribution realised exceeds Rs.3,000/- the Council will apply to Government to reduce the period of repayment from 20 years to 10 years.

K T Narasimhan
Commissioner, M.M.

F o r w a r d e d:

19th December 1938 | B Venkatarao Bahadur
Chairman, M.C.

Compd/ 19.12

DEC
20 DEC 1938

H.D.U.19/12-38

13/61/B 7

Edn & P. H. Draft

Pp 5-6 of C. No. 55133F from the Commr., Mangalore Mtg, C. No. D2/2131/37 of 19-12-38

Memo. No. 35157F/38-6 of 4-2-39

Reminded - 22-2-39.

Loan - Rs 25000/-
Towards Falneer
T. P. Scheme.

It is observed that the B. E. for 1938-39 of the Mangalore Ml Council closes with a ~~bo~~ surplus of Rs 27,121/-, and that though the betterment contribution from the Falneer T. P. Scheme may be estimated at Rs 2000/- the surplus under the General Fund will be sufficient to meet the annuity of the loan referred to above even if it is made repayable in 10 years. The Mangalore Ml Council is informed that in the above circumstances the application for loan of Rs 25000/- applied

Vide Statement at (I)

for will be ~~sanctioned~~ Considered only on condition that it is repaid in 10 years.

2. The Comm, Mangalore Mty, is requested to state at an early date whether the Council agrees to take the loan on the above condition.

H.I.
3/2/39

3/2/39

C.D. 4/2/39

To

The Comm, Mangalore Mty, thro' the C.H.C.

Despd 8/2/39

C.F. 30.

DEPARTMENT. 7

Received 3-MAR 1939 19 . Registered 8482 19 .

Subject.

Town Planning -- Falneer Scheme -- Loan.

pp 7-8 ante Government Memorandum No.35157 F/38-6, dated the 4th February 1939.

====

Enclosures.
No.
Spare copies

No.2131/D2/37.

Station Mangalore, , *Dated the* 25th February 19 39.

From (Name) Sri M. Narayana Shenoy, B.A.,B.L.,

(Designation) Commissioner, Mangalore Municipality.

To The Secretary to the Government of Madras,
Education & Public Health Department.
Through Fort St. George, Madras.

The Chairman,
Municipal Council,
Mangalore.

Sir,

pp 7-8 ante

The above memorandum has been placed before the Meeting of the Municipal Council to be held on 27th February 1939. A reply will be sent as soon as the Council decides the matter.

Commissioner, M.M.

DE[illegible]HED
1 - [illegible]

Forwarded:

25th Feb.1939

R.V. Venkatarao Balaji
Chairman, M.C.

Compd/ 27/2
H.D.U.27/2/39.

13/6/37 Copies 10

Edn & P.H. Dept

p 9 cf C. No. 8482 F From the Comm, Mangalore Mtg.
No. 2131/D2/37, d/25-2-39

Memo. No. 47677 F/38-1, d/4-3-39

Loan - Mangalore Mtg
Talneer T.P. Scheme.

The Comm, Mangalore Mtg, is informed that as orders involving payments at mufassal treasuries cannot be issued after the 15th March, he should expedite his reply to Memo No. 35157 F/38-6, dated 4-2-39, so as to reach Govt by the 12th instant.

(F)

pp 7-8 cf

To

The Comm, Mangalore Mtg (thro' the C.M.C.)

H.P. 4/3/39
J.D. 4/3/39
S.R.Y. 4.3.39

Note: Please see the Comm's letter on p. 9 cf and the Finance Dept Memo at F)

H.P. 4/4/39

C.F. 36.

DEPARTMENT

Received 13 MAR 1939 19 Registered 13 MAR 1939 19

Subject. 10047

Loans -- Rs. 25,000 -- Falneer Town Planning Scheme --

ff 7-8 ante Government Memorandum No.35157 F 38-6 dated the 4th February 1939.

========

ENCLOSURES.
No.
Spare copies

No. 2131/D2/37

Station Mangalore, *Dated the* 10th March 1939.

From (Name) Sri M.Narayana Shenoy,B.A.,B.L.,
(Designation) Commissioner,Mangalore Municipality,
Mangalore.

To The Secretary to the Government of Madras,
Through Education & Public Health
The Chairman, Municipal Council, Department.
Mangalore. Fort St.George, Madras.

Sir,

The Municipal Council at its meeting held on 27th February 1939 has resolved to request Government to sanction the loan on condition of repayment in 20 instalments. p.13 infra A copy of the resolution of the council in the matter is enclosed. In the Memorandum Government observe that the budget estimate for 1938-39 closes with a surplus of Rs.27121. Actual position may be different. The actual closing balance as per the revised budget estimate for 1938-39 is only ff 14-23 infra Rs.12120 as can be seen from the enclosed budget memorandum placed before the council. It will thus be seen that it will

be difficult for the Municipal Council to repay the loan in 10 instalments. It is therefore requested that Government may be pleased to sanction the loan as requested by the council. In the hope of getting the loan early, steps have been already taken for the execution of the Town Planning Scheme.

Commissioner, M.M.

Forwarded:

10th March 1939. Chairman, M.C.

Compd/

DESPATCHED
10. MAR. 19..

Extract from the Proceedings of the Mangalore Municipal Council, dated the 27th February 1939.

=======

x x x

57. Read Government Memorandum No.35157 F/38-6 dated the 4th February 1939 informing that the application for the loan of Rs.25,000 required for the Falneer Town Planning Scheme will be considered only if the Council is agreeable to repay the same in 10 instalments and requesting to state whether the Municipal Council is agreeable for the same.

Having regard to the present financial position of the Council it may not be convenient to repay the loan in 10 instalments and the council therefore requests the Government to sanction the loan on condition of repaying the same in 20 instalments.

x x x

Sd/B.Venkatarao Baliga,
Chairman, M.C.

/ True Extract /

Municipal Office, Mangalore, I
Dated the 10th March 1939. I

10.3.39
COMMISSIONER, M.M.

Compd/

Mangalore Municipality.

Memorandum.

Revised Estimate for 1938-39.

A comparative statement showing the actual receipts and charges for the year 1937-38 & the variations between the original estimate for 1938-39, and the revised estimate for 1938-39 is given below :-

	Actuals for 1937--38	Original Estimate for 38-39.	Revised Estimate for 1938 - 39.
	Rs	Rs	Rs
Opening balance:	38,450	12,989	14,380
Receipts:	239,514	247,818	241,830
Total.	277,964	260,807	256,210
I Amount transferred to:			
1. Town Planning Fund.	1,286	1,300	1,310
2. Elementary Education.			
1) Ordinary	34,500	41,000	41,800
2) Capital.	7,000	"	"
3. General Funds Capital.	32,615	25,000	21,810
II Expenditure on services.	183,185	180,110	179,170
Total.	263,586	247,410	244,090
Closing balance.	14,378	13,397	12,120

The anticipated receipts are likely to fall by about Rs.6,000/- s.1,000/- under property tax about Rs.1,000 in Entertainment Tax, ls.1,000/- under Tax on carriages and vehicles and about Rs.3,000 under Markets and other remunerative enterprises such as rent of lands etc.

Under Elementary Education a sum of Rs.800 more is proposed to be contributed from the General Revenues against the originally proposed contribution of Rs.41,000. The contribution from Ordinary Revenues to"Capital General Account" is reduced from Rs,25,000 to Rs.21,810/- The ordinary expenditure on services fell during the year from the estimated expenditure of Rs.180,110 to Rs.179,170.

The General Account in the revised estimate for the year 1938-39 is expected to close with a balance of Rs.12,120.

The details of capital works already executed or proposed to be executed in the financial year 1938-39 are given in the list below:-

Details of Capital Works for 38-39.

	Rs.	A.	P.
I. Management -			
(1) Furniture	135	0	0
(2) Electric Siren & Time Switch ..	615	0	0
Total:	750	0	0

II. Communications:	Rs
(i) Trunk roads -	
(1) Trunk road asphalting ..	14,440
(2) Building sides of Trunk road ..	1,780
	16,220
Second class roads -	
(ii) (1) Asphalting the roads ..	47,400

ACQUISITIONS.

1.	Widening Karnad Sadashiva Rao Road	6,798 Paid
2.	Widening Jail road	75 "
3.	Widening Karangalpadi Market road	31 "
4.	Widening Karangalpadi lane	280 "
5.	Lane behind Boloor Market	455 "
6.	Extending lane at Bokkapatna	602 "
7.	Foot-path in Kodialbail	532 "
8.	Widening Balmatta lane	1,250 "
9.	Road leading to dumping ground	138 "
10.	Bhavanthi Street	2,554 "
11.	Coelho lane at Kodialbail	460 "
12.	Widening & extending lane at Kadri	1,260 "
13.	Rounding corner of Balmatta (Kalpane lane) II Cross Rd.	15
		14,450
14.	Opening a road in Boloor (Gift deed)	50
		14,500
	1) Formation of road at Kadri	3,470
	2) Hume pipe culvert on Mangaladevi road	130
	3) Extending culvert on Yemmekere road	170
	4) 90 R.C. Posts for fixing name plates	160
	5) A Dodge Truck (balance amount of the truck purchased in 1937-38)	1,370
		5,300
	Special staff for Land Acquisition	1,300
	Total:	68,500

1938 -- 1939.

Preventive Medicine : Capital.

1)	Air Compressor to Attavar Tube Well etc.	530
2)	One Ford Truck (balance amount of truck purchased in 1937-38)	1,200
3)	Pressed Steel Tank at Kadri	30
4)	Well at Babugudde	140
5)	Drain on Port Road	410
6)	Dog Kennel	280
7)	Carts for conveying dogs	110
	Total:	2,700

Markets.

1)	Pent roof to Kankanady Market	300
2)	Hume pipe Urinal to Webster Market	300
3)	Centage charges to Webster Market Estimate	450
	Total:	1,050

16

		Rs
Others:		
R.C.Seats to Maidan	...	400
Others under capital	...	150
		550

Budget Estimate for the year 1939-40.

The estimated income during the year is estimated at Rs.2,45,940 and this sum together with the opening balance of Rs.12,120 is proposed to be spent on the services as shown in the Comparative statement -- attached keeping a working balance of Rs.12,300.

Management: A sum of Rs.26,940 is provided for expenditure under "Management" during the year 1939-40. This sum includes the pay of Office & Collection establishments, the pay and contribution towards leave salary of the Commissioner, Office contingencies, repairs to Office buildings etc.

Communications: The expenditure under this head of account includes the pay of the Municipal Supervisor, his establishment and contingencies including the provincial tax on Public works lorries, the amount spent on roads, annuity on the loan from Government and also expenditure on Rest house, tools plant and stores and lighting.

A sum of Rs.10,640 is estimated as the cost of maintaining the Supervisor's establishment and contingencies. A sum of Rs.3,000 is proposed to be spent on Mangalore Mercara Trunk Road while a sum of Rs.3,440 is to be paid by way of annuity towards the interest on and repayment of debt of about Rs.50,000 on asphalting the Trunk road. A sum of Rs.25,000 is proposed to be spent on second class roads exclusive of the sum of Rs.6,880 being the annuity on the loan of Rs.100,000 taken from Government for asphalting the roads. Rs.500 is the estimated cost of maintaining the Municipal Travellers' Bungalow. The repairing charges of tools, plant etc. are estimated at about Rs.1,000. A sum of Rs.25,000 is provided for under street lighting for the year 1939-40. In all, the total amount that will be required under the head 'Communications' is estimated at Rs.75,590.

Education other than Elementary: A sum of Rs.120 the usual contribution paid to the Besant Girls' school out of the Manjeshwar Ramakrishna Rao's Endowment Fund is provided for the next official year. A sum of Rs.1,300 is provided under Public Libraries to cover the cost of the maintenance of the Library staff, its lighting and other expenses inclusive of a sum of Rs.600 provided for the purchase of books.

Public Health: The total expenditure under 'Public Health' is estimated at Rs.76,670 against Rs.71,360 in the year 1938-39. The increase is mainly due to the increase by about Rs.1,000 under 'Medical Relief' Rs.1,000 under epidemic & endemic diseases, about Rs.2,000 under Sanitation and the rest under other Miscellaneous Public Health items such as 'repairs to departmental buildings' Repairs to tanks, wells, etc.

The expenditure under 'Medical Relief' is estimated at Rs.9,300. A sum of Rs.4,660 is provided to meet the pay of the establishment and contingent charges under the Municipal Health staff. The pay of the three vaccinators and the incidental charges on vaccination is estimated to cover about Rs.2,180/- Rs.400, Rs.200 & Rs.1,720 are

proposed

proposed to be spent on Plague, Cholera and Malaria respectively. Out of Rs.1,720 provided under Malaria a sum of Rs.1,000 is provided to be pent on 'Mosquito campaign'. A sum of Rs.1,000 is provided to meet the charges of patients receiving antirabic treatment at Government Head Quarters Hospital and Rs.300 are provided for the payment of rewards for the destruction of stray dogs.

Under 'Public Conservancy' a sum of Rs.31,490 is proposed to be spent as follows:-

Rs. 6,990 on the pay of the six Sanitary Inspectors and also on the pay of one more Sanitary Inspector proposed to be entertained, Rs.17,000 under other conservancy establishment and Rs.7,500 under contingencies such as Petrol, license on Public Health lorries, repairs of lorries, dust bins, night soil bins etc. The cost of maintaining private scavenging staff and contingencies is estimated at Rs.14,000. A sum of Rs.720 is provided towards the pay of the Public Analyst under 'Food Adulteration' and Rs.100 being the charges incidental to enforcement of Prevention of Adulteration Act. A sum of Rs.1,590 is provided for the staff for Birth and Death Registration. Rs.5,040 are provided towards the pay of the Woman medical officer, midwives and other charges connected with Maternity and Childwelfare. Rs.1,000 are provided for repairs to Public Health Departmental buildings. The pay of drain gang coolies is estimated to cover Rs.1,650 Rs 1,200 is provided under repairs to tanks, wells, etc.

Remunerative enterprises. A sum of Rs.1940 is proposed to be spent under Markets. Rs.1040 towards staff, Rs.400 towards contingencies and Rs.500 towards repairs to buildings. A sum of Rs.200 is provided for repairs to cart stands. The expenditure on Slaughter houses is estimated at Rs.610. A sum of Rs.290/- is proposed to be spent on the wages of two avenue coolies and Rs.210 towards the construction of avenue cages. The cost of land development staff is estimated to cover about Rs.1,420. This sum includes the contribution towards pay, leave salary and pension of the Town Survey establishment and the conveyance allowance granted to the Town Surveyor besides the pay of a clerk. In all a sum of Rs.4,820 is proposed to be spent under Remunerative enterprises.

Capital Expenditure.

A sum of Rs.760 is expected to be realised out of the sale proceedings of trees superstructures etc. on acquired lands during the next year. A sum of Rs.17,240 is proposed to be transferred from the General revenues to meet the cost of Capital expenditure. This sum of Rs.18,000 is proposed to be spent on capital works as detailed below :-

Capital Works for 39-40.

	Rs
I. Management :	
(1) Triple Pole contactor	100
(2) Record Rack	120
(3) Almyrah	30
	250

	Rs
II. Communication :	
(1) Bizai Bridge	4,400
(2) 3 Culverts on Matadakani New road	500
(3) Revetment on Palesadi road	300
(4) Rounding corner of Maternity centre	50
(5) Widening Karnad Sadashiva Rao Road	5,750
(6) Other acquisition roads formation	500
(7) Special staff for six months	500
	12,000
III. Improvements to Public Library	500
IV. (i) Medical Relief -	
(1) Equipment to dispensaries	100
(2) Isolation shed - site	400
~~(3) Preventive medicine~~	500
(ii) Preventive Medicine:	
(1) Combined latrine & urinal in Light house hill.	250
(2) Constructing an engine shed and R.C.Tank for tube well at Attavar	1,000
(3) One Magic lantern	250
Well at Babugudde	250
	1,750
V. (1) Radio, Radio pavilion etc.	1,500
(2) Jatka stand at Kodialbail	500
(3) Compound wall to Kadri Market	500
(4) Taxi stand	500
	3,000
	18,000

Town Planning Fund Account - Ordinary.

A sum of Rs.1,400 is proposed to be transferred from the General Revenues to the ordinary account of the Town Planning fund to meet the Establishment charges and contingent expenses under Town Planning.

CAPITAL.

Credit has been taken in the revised budget for 1938-39 for a loan of Rs.25,000 from Government and this sum together with the receipts - Rs.47,940 during the current year is available for expenditure in the year 1939-40. A sum of Rs.3,440 is provided for the repayment of the 1st instalment of the annuity out of the ten instalments. A sum of Rs.60,000 is proposed to be advanced to the Revenue Divisional Officer for the payment of compensation in respect of the following schemes:-

	Rs.
(1) Guliga Hithlu Scheme further acquisition	15,000
(2) Block No.10 Scheme	20,000
(3) Falnir Town Planning Scheme	25,000
	60,000

No credit has been taken for betterment contribution as the question is still under the consideration of the Council.

GENERAL.

In the Budget Estimate for the year 1939-40 credit has been taken for a loan of Rs.50,000 from Government. This sum is proposed to be spent under 'capital' - Communications' on asphalting other important roads in the town.

Several proposals for land acquisitions have already been sent to the Revenue Divisional Officer but for want of funds provision could not be made in the budget estimate as nearly Rs.10,000 is covered by the two major works proposed to be taken up Bizai Bridge and Widening Karnad Sadashiva Rao Road. A list of such works is enclosed (vide Page No.9) Several proposals for new works have been received by the members of the Council; but owing to the limited resources, these could not be taken up in the budget estimate for 1939-40.

The Municipal Health Officer also in his letter R.Dis.HCR 3599/38, dated the 22nd December 1938 has sent his proposals for the entertainment of additional hands. As these proposals have been referred to the Finance Committee, and not finally decided by the Council no provision has been made for them. A sum of Rs.800/- however has been alloted in the budget for the appointment of an additional sanitary Inspector and separate sanction will be sought when he is to be actually entertained.

A comparative statement of receipts and expenditure under General Account for four years is enclosed. - vide page No. 10

The financial position of the Municipality has not been quite satisfactory as remarked in Audit. Ear-marked funds had to be diverted for current expenditure in the early part of the year for the last few years. Such disquieting financial position is mainly due to the increased expenditure under lighting which has nearly doubled itself when compared with the lighting charges till the year 1933-34. A sum of Rs.25,000 is provided in the budget estimate for 1939-40 compared with Rs.12,920 in the year 1933-34 and this provision may have to be increased with the levy of electricity duty by the Provincial Government. There is also clamour for extensions of electric lines and for provision of ordinary lights in lanes. The expenditure will in due course mount up further under lighting and how this large increase in expenditure is to be met the council will have to decide ere long. The second item which has considerably affected the finance of the Council is the increasing contribution towards elementary education fund. Unless the contribution is brought down it will not be possible to find more funds for general -- expenditure. How the contribution can be reduced has been suggested in the Memorandum on Elementary Education Budget.

ELEMENTARY EDUCATION ACCOUNT.

Revised Estimate for 1938 ----- 39.

The budget estimate for the year 1938-39 showed an opening balance of Rs.7,920/- A sum of Rs.41,000 was proposed to be contributed from the General revenue during the course of the year and together with the Government grant of Rs.14,692 and the miscellaneous receipt of Rs.108, the total receipts were estimated at Rs.55,500/- . The expenditure was estimated at Rs.55,500/- exclusive of

exclusive

exclusive of a sum of Rs.6,500 proposed to be spent on lands and buildings and Rs.1,000 on furniture and in the usual course the closing balance was expected to be Rs.721.

Against this, the Elementary Education Fund opened with a balance of Rs.9,223. The expenditure Ordinary, is now estimated to come to Rs.56,560 and the capital expenditure is now estimated at Rs.7,100, Rs.6,000 on buildings and Rs.1,100 on furniture. Thus the total expenditure during the current year is likely to rise up to Rs.64,170. To meet the increase in the ordinary expenditure from Rs.55,500 to Rs.57,070, a sum of Rs.800 more is proposed to be contributed from the general revenue as the rest of the amount required was made up by the increased opening balance. Revised estimate will therefore close with a balance of Rs.700 under ordinary and Rs.913 under elementary education account capital. The excess expenditure was mainly under rent of school building and 'salaries of school masters' which was necessitated by the sanction of three additional teachers during the course of the year and also due to the leave salary paid to the teachers who went on leave.

Budget Estimate for 1939-40.

The budget estimate for the year 1939-40 is expected to open with a balance of Rs.1,613. A sum of Rs.41,800/- is proposed to be transferred from general revenues being the contribution equalent to the one contributed last year. This amount together with a sum of ~~Rs.~~ about Rs. 14,690/- the Government grant under proviso to section 37 of the Elementary Education Act and also a sum of Rs.70/- the estimated miscellaneous receipts likely to be realised during the course of the year will bring the receipts to Rs.56,560. Against this, the ordinary charges under Elementary Education amounts to Rs.58,920, and the budget will close with a deficit balance of Rs.1,660. The capital expenditure under "Lands and Buildings" alone will cover a sum of Rs.11,000 on the works detailed in the margin* and under Furniture and Apparatus Rs.1,200/-

	Rs
* 1) Market Ward Boys' school building	5,700
2) do latrine	430
3) do Compound wall	825
4) Bokkapatna Boys' school extension	1,000
5) do Compound wall	1,000
6) Pentlandpettah Girls' school	600
7) Bokkapatna Hindustani school compound wall	155
8) Mannagudda school latrine	450
9) Mannagudda school extension (further)	750
	10,910

Repairs

1) Putting in order the extension to Attavar Boys' school	250
2) do Mannagudda school extension	250
	500

This has to be met partly out of the opening balance of Rs.913/- under capital and the entire elementary education budget will close with a deficit of Rs.12,947 unless a sum of about Rs.13,000 at least is contributed from the general revenues over and above Rs.41,800 already proposed to be contributed.

I may however point out here for the information of the Council that these charges do not include the amount required for the appointment of additional teachers to the following schools

which have to be

which have to be done either in the interest of efficiency or consequent upon opening of higher standards.

1. Mannagudda Boys' school
2. Kandathpalli Boys' school
3. Bokkapatna Hindustani school
4. Attaver Girls' school
5. Car street girls' school.

The Muhammadan Girls' school was also raised to VI Standard during the current year and an additional standard has to be opened during the year 1939-40. These will involve further financial commitments on the Council.

I may also bring to the notice of the Council the increasing strain on the general revenues of the Council on account of the increase in the contribution that the Council has to make year after year as shown below:-

	Rs (ordinary)		Rs (Capital)
1933-34	31,600	+	2,500
1934-35	34,100	+	nil
1935-36	36,110	+	2,500
1936-37	37,200	+	4,000
1937-38	39,500	+	7,000
1938-39	41,800	+	

I do not think that the General Funds will stand the strain of contributing further to the Elementary Education Funds. The Examiner of Local Fund Accounts has already pointed out that the General Funds Account is not in a satisfactory condition.

To give them proper educational facilities for which more and more money is required, the only other alternative for the Council is to examine the possibility of levying education tax. All the other West Coast Municipalities including the new one of Udipi, levy this tax and earn an amount equavalent to the tax collected as subsidy from Government. Levy at 1 % of the annual value on property will fetch an income of about Rs.12,450 from tax. The Government will give us an equavalent subsidy (for each year after the close of the year). Hence total income per half year from additional tax and subsidy will be Rs.24,900. If the Council decides to levy the tax the income in 1939-40 will be only Rs.6,225 as it will be possible to levy the same only from 1st October 1939. It is unlikely Government sanction for levy of the tax will be received in time for levy from 1st April 1939. The Council may also consider the question of levying it as surcharge on profession tax. Such surcharge can be made up to 25% of the profession tax. Levy at 25% will fetch a tax of Rs.4,450 and an equivalent subsidy from Government. The Council is requested to examine the matter carefully.

Municipal Office, Mangalore,
Dated the 23rd February 1939.

Munaryanam
23-2-39
COMMISSIONER, M.M.

Encl:2.

Compd/ 23/2

H.D.U.23/2/39.

****

Capital Works for the year 1939-40 - but not provided for, for want of funds.

		Rs.
1.	Widening the corner of Ganapathi High school Rd.	3,730
2.	Rounding the corner of the road near Head Post Office.	410
3.	Widening Yemmekere road	300
4.	Rounding the corner of Somayakarnik road	300
5.	Coelho lane at Kodialbail	1,160
6.	Opening a road at Jeppu	1,970
7.	Widening the lane the east of Bokkapatna Boys' school	1,000
8.	Rounding the corner of Kudroli Road near Bokkapatna Hindustani school	1,070
9.	Rounding corner of Ansari road	1,500
10.	Widening the Field street	600
11.	Opening the road connecting the Metadakani & Pentlandpettah road.	2,000
12.	Rounding the corner of Court road at Hampankatta	3,000
13.	Opening a road behind Protestant Cemetry	800
14.	Rounding corner of Falneer road	460
15.	Extending Balmatta lane to meet Kankanadi road	500
16.	Widening Boo Beary Mosque road (Donation Rs.600/-)	1,075
17.	Road branching from Kambla alongside T.S.No.1155 (Donation 1/2 the cost)	150
18.	Rounding corner of Bhaventhi street	550
19.	Lane branching from Kadri road (Donation Rs.100)	200
	Total:	20,775

Formation of roads - 1939-40.

1.	Widening Karnad Sadashiva Rao Road		1,500
2.	Widening Karangalpadi lane (Revetment)		300
3.	Foot-path in Kodialbail	do	200
4.	Widening Balmatta lane	do	200
5.	Widening lane at Kadri	do	1,300
6.	Opening road in Boloor	"	200
		Total:	3,700

Land Development.

1.	Sultan Battery - surrounding land to be acquired	1,000
2.	Park and Gymnasium at Pentlandpettah	1,000
	Total:	2,000

Contribution to Town Hall Trust 7,000

****

Municipal Office, Mangalore,
Dated the 23rd February 1939.

Commissioner, M.M.

Compd/ 23/2
H.D.U.23/2/39.

~~TO~~

A comparative statement of Receipts & Expenditure under General Account for four years is detailed below :-

	Actuals for 36-37	Actuals for 37-38	Revised Estimate for 38-39	Budget Estimate for 39-40
	Rs	Rs	Rs	Rs
RECEIPTS.				
1.General Taxation Misc.Rev.	137,806	143,192	146,960	148,600
2.Management	497	548	900	800
3.Communications	28,204	29,053	29,740	29,910
4.Edn.other than Elementary	112	101	20	..
5.Public Health	23,347	23,727	24,640	25,610
6.Remunerative Enterprises	42,550	42,893	39,570	41,020
7.Investments	..	..	..	..
Total:	232,516	239,514	241,830	245,940
DEDUCT				
Contribution to				
I. Elementary Education	*37,200	39,500	41,800	41,800
(1) Ordinary*				
(2) Capital	4,000	7,000	..	..
II. Town Planning Account	1,124	1,286	1,310	1,400
III.Capital Expenditure General Account.	28,323	32,615	21,810	17,240
Total:	70,647	80,401	64,920	60,440
Net amount available	161,869	159,113	176,910	185,500
Add.Opening balance	49,393	38,450	14,378	12,118
Total:	211,262	197,563	191,288	197,618
Expenditure ordinary -				
(1) Management	25,137	27,843	29,040	26,940
(2) Communications	72,180	76,589	73,940	75,590
(3) Education other than Elementary.	1,290	1,039	1,200	1,300
(4) Public Health	70,917	73,546	71,360	76,670
(5) Remunerative enterprises	3,288	4,168	3,630	4,820
Total:	172,812	183,185	179,170	185,320
Closing balance :-	38,450	14,378	12,118	12,298
T O T A L :-	211,262	197,563	191,288	197,618

Municipal Office,
Mangalore, 23-2-39

COMMISSIONER, M.M.

Compd/ 23/2

H.D.U.23/2/39.

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Edn. & P. H. deptt

ENo 3515/37 F
pp 1-3 ef

From the Collector, Mangalore
Mty, No. Nil dt. 10-8-38.
Town Planning - Talmeer
Town Planning scheme -
Mangalore - loan -

---

p 4 ef

The Municipal council,
Mangalore, applies for a loan
of Rs 25,000 towards the cost of
the Talmeer Town Planning
scheme, the loan being
granted out of savings in the
B. E. for 1938-39.

(J)

This scheme was sanctioned
by Govt. vide G. O. No. 1631 P. H. dated
3. 5-37. The approximate net
cost of the scheme is Rs 53,000. It
was proposed to meet the cost
with the aid of a Govt. loan.
The average annual income
anticipated from betterment
contributions under the scheme
was Rs 4000. At the time the
scheme was sanctioned,
it was considered that the council
would be in a position to
pay off the loan in due course

schedule II,
p 11 of (J)

K

pp 38-40 ibid

No specific provision has been made in this year's budget for the loan. The Finance Dept. may be requested to give the loan from Savings in the provision made for loans to local bodies.

SRK 31/8

(v.o to consider whether it will be possible)

SRK 31/8

The file may be sent to Finance through L.A. [The latter dept. will refer to the financial position of the council]

May be sent to L.A. & Fin n.o.

PSM 24/8

SRK 31/8

Sd 1/9

JM 1/9/38

Scr 1/9/37

L.A.

Fin

Ed P. H. no. 35157 7/38-1 (P.

1-9-38

SECRETARY TO GOVERNMENT
LOCAL ADMINISTRATION DEPARTMENT
2- SEP 1938

EM

P.S.O

(I) From the Statement put up below it will be seen that the General account (Ordinary) of the Mangalore water Works ~~ch~~ at a surplus of Rs 21,880 in 1936-37, Rs 15,542 in 1937-38 (actuals) and is expected to work at a surplus of Rs 27,121 during 1938-39.

2 The Annuity on the loan of Rs 25,000 repayable in 20 years with interest at 3½ p.c. comes to Rs 1760, and the Council can meet the annuity from its funds.

3 With these remarks, the file may be ~~forwarded to Secretariat Dept~~ passed on to Finance Dept.

22/9/38

24.9.38

24 S

Rangoon 26-9-38

SECRETARY TO GOVERNMENT
26 SEP 1938
FINANCE DEPT.

33255 Exp

Finance (Expenditure)

The net estimated cost of the Town Planning Scheme, in respect of which a loan application has been submitted by the Mangalore Municipal Council, is Rs. 53,000. But the municipal council has asked for a loan of Rs. 25,000 only. It is not clear whether the balance of the amount required will be met from the municipal council's own funds or whether an application for a further loan in 1939-40 will be submitted.

2. It is proposed to repay the loan with interest in 20 equal annual instalments of Rs.1,760 each. The financial position of the municipal council is satisfactory -- see para 1 of L.A. note on p. 3 above. It may be noted that the municipal council will be getting an additional income of about Rs.4,000 per annum after the Town Planning Scheme is carried out. It seems that it should be possible for the municipal council to repay the loan in a shorter period than 20 years. This department may suggest that it may be asked to repay the loan in 10 years.

3. Funds: No provision has been made for this scheme in the current year's budget and there are, at present, no savings in the provision for "Loans to Local Bodies" under Grant XXXVII—"Loans and Advances bearing interest". Savings may, however, become available later in the year from which the amount required in the present case may be met.

This department need not object to the loan-application being published in the meanwhile.

29.9.38.

30.9.38 Dy.D. 1/10

Through B.G.

29.9.38

1/10

1.X.38

42736

Fin & PH Fin 3255 Exp 1

19.9.38

Edn & P.H. Dept

p 3 ante

Mangalore

The L.A. dept state that the Mle. cl. is in a position to meet the annuity for the loan from its funds, the loan being repayable in 20 annual instalments of Rs 1760/- each. The

para 2 - p 4 ante

Finance Dept., suggest that the Council may be asked to repay the loan in 10 years. They have, however, no objection to the loan application being published. A draft order is submitted. ~~It may be sent to~~ L.A. and Finance for acceptance.

A.

L.A. may be requested to offer their remarks on the suggestion of Finance in para 2 of their note on p. 4 ante.

after issue

H.P. 6/10

J.D. 7/10/38

SRK 7/10/38

S.

~~LA (after issue)~~

(Issued as G.O. 3586 P.H., dated 10-10-38)

2 p 1 n 11 (M)

SECRETARY TO GOVERNMENT * LOCAL ADMINISTRAT * 13 OCT 1938

3027

The file may be sent to L.A. dept with reference to A above.

H.P. 12/10.

J.D. 12/10/38

SRK 12/10/38

L.A. dept.

Edn. & P.H. no. 35157 7/38-2
12-10-38

RA-WPH

The annuity on the loan of Rs 25,000 repayable in 10 yrs with interest at 2½ pc comes to Rs 3010 3% 6 per annum. The annuity in this case is therefore in excess of the annuity Rs 1760) repayable in 20 yrs by Rs 1250 124 6 The Council can repay the loan in 10 years ~~may have other schemes. The finances from its funds in future. It is therefore advisable where a surplus left in the General Accl to fall back upon for future Commitments by taking longer period loans.~~ With these remarks the file may be returned to Edn & PH dept.

30/10/38 Of Edn dept.

30.10.38

JBR 3.11.38

EPH no

in 3 4

Edn & P.H. dept.

With reference to the suggestion of Finance in para 2 on p. 4 ante, the L.A. dept state that the Ml. Council can repay the loan in 10 years, the annuity on the loan with interest at 3½% being Rs 3006/- per annum. The Comm Mangalore Mty may be requested to state whether the Council will repay the loan in 10 years. A draft Memo is submitted.

PH no 80241-1 B1
3.11.38

Supra.

47695

9/11

9/11

9-11

Pp 2-3 of [Memo. No. 35157F/38-3 of 10-11-38]

C. 55133F Pp 5-6 of From the Comm., Mangalore Mty, C. No. 02/21331/37 dated 19-12-38.

With reference to para 2 of Finance note on p. 4 ante the Mangalore Ml Council states that

Pp 16-17 of it will not be possible to repay the loan in 10 annual instalments and requests that the loan may be sanctioned repayable in 20 equal instalments. For orders whether the loan may be sanctioned as requested by the Council. The remarks of L.A. and Finance may be invited in the first instance

H.P. 22/12/38

J.D. 23/12/38

SM 23/12/38

S. 23/12/38

L.A.

Fin

E&P.H. No. No. 35157F/38-5
23-12-38

SECRETARY TO GOVERNMENT
3- JAN 1939
LOCAL ADMINISTRATION DEPT.

EM

69

Please see this DRFI notes on pages 3 and 4 ante and the notes of C+PH DRFI on p-7 ante. The Commissioner reports that it is not possible to meet the P & C.F. Annuity of Rs 3006 on the loan of Rs 25000 repayable in 10 yrs from the income ~~derived~~ realised on account of betterment Contribution in the Talnir Doron Planning Scheme. ~~But it is possible to meet the annuity of Rs 3,000 from the surplus under the General Head (ordy) - In view of these remarks, the file may be passed on to Finance~~ Vide Sl. 1 (I)

12.1.39) the income from betterment contribution has now been estimated at Rs 2,000 instead of Rs 4,000 as originally estimated. It is no doubt true that the income from this source cannot be definitely relied upon until the Scheme has been completed and betterment contribution is levied and actually realised. The surplus under the General Fund will however be sufficient to meet the annuity even if the loan is made repayable in 10 years. With the remarks the file may be passed on to Finance.

+ 64

ASSISTANT SECRETARY TO GOVERNMENT
24 JAN 1939
FINANCE DEPT.

2762 S/1

21.1.39

7802
23.1.39

fin no

Dy 23/1

Raw no 69-1 B/D 24.1.39

Please see previous Finance note on page 4 ante and notes et seq.

The question is whether the Mangalore Municipal Council should not be asked to repay the loan of Rs. 25,000 in a period of 10 years instead of 20 as proposed by the Council.

The Council ~~requests~~ regrets that it will not be possible to repay the loan in 10 instalments. The Commissioner states that the income of Rs. 4,000 from betterment contribution estimated previously is only a rough estimate, and that Rs. 2,000 will be a liberal estimate, that 20 instalments may be fixed, and that, if the contribution were to exceed Rs. 3,000, the Council will apply to Government to reduce the period of repayment from 20 to 10 years.

30 JAN 1939

The L.A. Department state that though the betterment contribution may be estimated at Rs. 2000, the surplus under the General Fund (Rs. 27,121 in the B.E. 1938-39) will be sufficient to meet the annuity even if the loan is made repayable in 10 years.

p. 8 ante

28.1.39

In the circumstances stated above Finance may suggest that 10 years may be adopted.

Funds.--There is a saving of Rs. 57,000 held under Reserve under "Grant XXXVII - Loans and Advances bearing interest". The loan amount of Rs. 25,000 required in the present case may be met from the above savings, if the loan is not required [illegible] for the purposes of the Mangalore Home Building.

28.1.39

28.1.39

28.1.39

28.1.39

28.1.39

Through B.S.

Fin No 2768 [illegible]

30.1.39

3793

E & H

Edn & P.H. dept.

Phase see the remarks of L.A. and finance on pp 8 & 9 ante. They still consider that the loan could be repayable in ten years instead of 20 years as proposed by the Ml Council. L.A. observe that though the betterment contribution may be estimated at Rs 2000/-, the surplus under the General Fund will be sufficient to meet the annuity even if the loan is made repayable in 10 years. In the above circumstances, the Ml Council should be able to repay the loan in 10 years. It may also be noted that the Comm in his letter on pp 5-6 cf, states that if in the course of working the scheme the betterment contribution realised exceeds Rs 3000/- the Council will apply to Govt to reduce the period of repayment from 20 to 10 yrs.

p 8 ante

para 3-p.6 cf

2. We may ask the Ml Council first to agree to repay the loan in 10 years. A draft Memo is submitted.

A.P. 3/2/39

Cst 4/2/39

JP 3/2/39

[Memo. 35157 F/38-6 dated 4-2-39]

031

From the Commn, Mangalore Mtg, No. 2131/B2/37, C. No 10047 F pp 11-12 c
dated 10-3-39.

In reply to the Memo on pp 7-8 of the Mangalore Mc Council states that having regard to the present financial position of the Council it may not be convenient To repay the loan in 10 instalments, and requests the Govt to sanction the loan on condition of repaying the same in 20 instalments. 13 cf

2. In the circumstances we ~~to~~ may perhaps agree to sanction the loan as requested by the Council. A draft order is submitted. It may be sent to L. A. and Finance for acceptance.

(~~It is~~ Even if the loan is sanctioned, it is not likely to be issued ~~was~~ before the 15th last perhaps special consent of Finance may be taken)

N. × (F)

SRK
13/3/39

S. C. 13/3/39

L. A.
Fri

13/3/39

13/3/39

SECRETARY TO GOVERNMENT
13 MAR 1939
LOCAL ADMINISTRATION DEPT

E & L. H. no. 47677 F/38-2
13-3-39

L A D

The draft order may be accepted and the file passed on to Finance.

9545

13/3

13.3.39

13.3.39

Finance

Memo 7439A-1B1
13.3.39

Finance (Exp)

Please see the previous notes of this department on pp 4 and 9 ante and notes et seq.

In the circumstances stated above, this department may, perhaps, agree to the loan being made repayable in 20 years instead of in 10 years as previously suggested by this department. (Interest will be charged from the date of disbursement of the loan)

14/3/39

No provision was made in the B.E for 1938-39 for this.

2. Funds. No provision has been made in the B.E for the current year on account of this scheme under Grant XXVII "Loans and Advances bearing interest". There is, however, a saving of Rs 1,50,200 held

Resumed

p 11 ante

(ascertained from F.E I)

~~Rs~~ under the above ~~Grant~~.
The loan amount of Rs 25,000 required in the present case may be met from the above savings.

The draft order may be accepted ~~and the case returned~~ ~~to E&PH~~ subject to the corrections ~~as~~ indicated in pencil.

3. Necessary orders ~~may be~~ issue regarding provision of funds may be issued in this dept on receipt of a copy of the Order together with extracts of orders.

SAK
14.3.39

14.3.39

14.3.39

E&PH may issue. Tele today (14.3.39). No special provision seen necessary in regard to M and P.W. ~~A~~ wks

14/3/39
Thro. B.G

B.E.I 14.3.39

14.3.39

~~A.E.I~~

14.3.39

In para 2 on p. 4, ~~with~~ 10 years' repayment were accepted ~~it~~ was ~~was~~ proposed & accepted 20 years

14/3

E & P.H

E & P.H. dept 14/3

Received at 5.35 P.M

The draft may issue as amended by Finance.

Fin No 9545 E&P/39
14/3/39

H.P.
14/3/39.

15/3/39.

C.F. 16.

DRAFT FOR APPROVAL.

Edn & P. H. Dept.

	Date.	Initials.
When received for fair copying ..		
When copied ..		
When examined..		
When signed ..		
When despatched.		

SUBJECT:— Loan - Mangalore Ml Council - Talweer Town-Planning Scheme - Rs 25,000/- Sanctioned.

(Mi) pp 10-11 READ AGAIN G.O. No. 3586 P.H, dated 10 - 10 - 1938.

" " " " 19

READ ALSO:—

p 1 cf No. 47677 F From the Collr of S. Kanara (L. Dis), No. 6915-38, dated 1-11-1938.

pp 5-6 cf " 55133 F " Commr, Mangalore Mty, C " A2/2131/37 " 19-12-1938.

pp 11-12 cf " 10047 F " " " " " 2131/A2/37 " 16-3-1939.

Order ~~Resolution~~ Ms. ~~Rout~~. No. 964 P.H., dated 15-3-1939.

For precedent please see G.O. No 638 P.H. 21-2-39 — (G)

p 1 cf

The application of the Mangalore Ml. Council for a loan of Rs 25,000/- towards the cost of the Talweer Town-Planning Scheme was published in the Fort St. George Gazette dated the 18th October 1938 and in the South Kanara district Gazette dated the 20th October 1938. No objection having been received to the grant of the loan the Govt hereby sanction its disbursement.

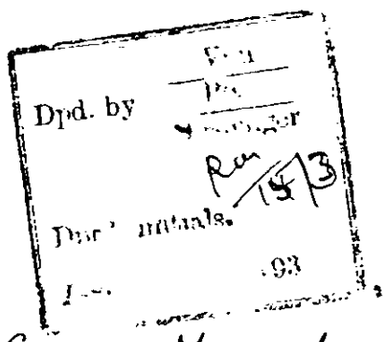
2. The loan should

be repaid in ~~ten~~ twenty equal annual instalments of Rs. ~~3006~~ 1760/- each inclusive of interest at 3½ per cent per annum. Penal interest at 7½ percent per annum will be charged on all instalments of repayments of the loan which are overdue.

3. The A.G. is requested to disburse the loan to the Municipal Council at an early date. [The amount will be met out of the savings of Rs. 7,100/- held under Reserve under Grant XXXVII - Loans and Advances bearing interest" in the Budget Estimates for 1938-39.]

4. Separate orders will be issued in Finance regarding provision of funds.

p 9 of



To

The Comm., Mangalore Mcty (thro' the C.M.C.)
" Finance (Enfr) dept
" " " (Deputation orders)
" A.G. (thro' the Fin. Dept
" Exam of L.7. Accts

M.P.
31/1/39
13/3/39

13.3.39

13.3.39

13/3/39

L.A.

Fin.